



1680 West Sherman Avenue
Vineland, New Jersey 08360

www.arccumberland.org



2018 Annual Report

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(856) 691-9138

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A United Way of Greater Philadelphia
and Southern New Jersey Community Partner



The Arc of Cumberland County opened its doors at the Evanoff Center in 1956. At that time, there were literally no publically funded community based services for children and adults with developmental disabilities in our area. Since then, the size of our organization – and our facilities – has changed but our mission has not. ***“We help people achieve their personal goals by providing a wide range of programs, services, and opportunities that improve their quality of life”.*** Our dedicated staff, a large number of whom have been with the Arc of Cumberland County for many years, continue to provide outstanding services to our consumers in their home, at the Evanoff Center, and in our many greater community settings. Our tireless volunteers define our commitment to our agency mission whether making decisions in the boardroom, chaperoning one of our monthly dance socials, or assisting our Special Olympians in one of the many fields of competition in which we participate.

In 2018, we continued the conversion of our traditional state agency contracted programs into fee for service status. While this process has tested our agency in terms of managing our staffing resources and in creating new revenue tracking systems, it has also provided us with new administrative skills that we will use to build an even more effective system of service delivery for our many agency programs. We are proud of our accomplishments in 2018 and look forward to the challenges of 2019. The Arc of Cumberland County family will remain true to our mission statement and together we hope to make 2019 our most productive year ever.

Jacquelyn U. Steiner Executive Director

Dante Romanini President, Board of Directors

2018 Operating Revenues: 1,094,716

Contract Revenue	500,344
Program Service Fees	546,631
United Way	30,835
Fundraising & Special Events	15,319
Cumberland County Stipend	8,225
Charitable Support	4,503
City of Vineland	2,500
Rental Income	1,200
Investment Income	(14,841)

2018 Operating Expenses 1,018,487

Direct Services	86%
General & Administrative	13%
Development	1%

Scenes From 2018



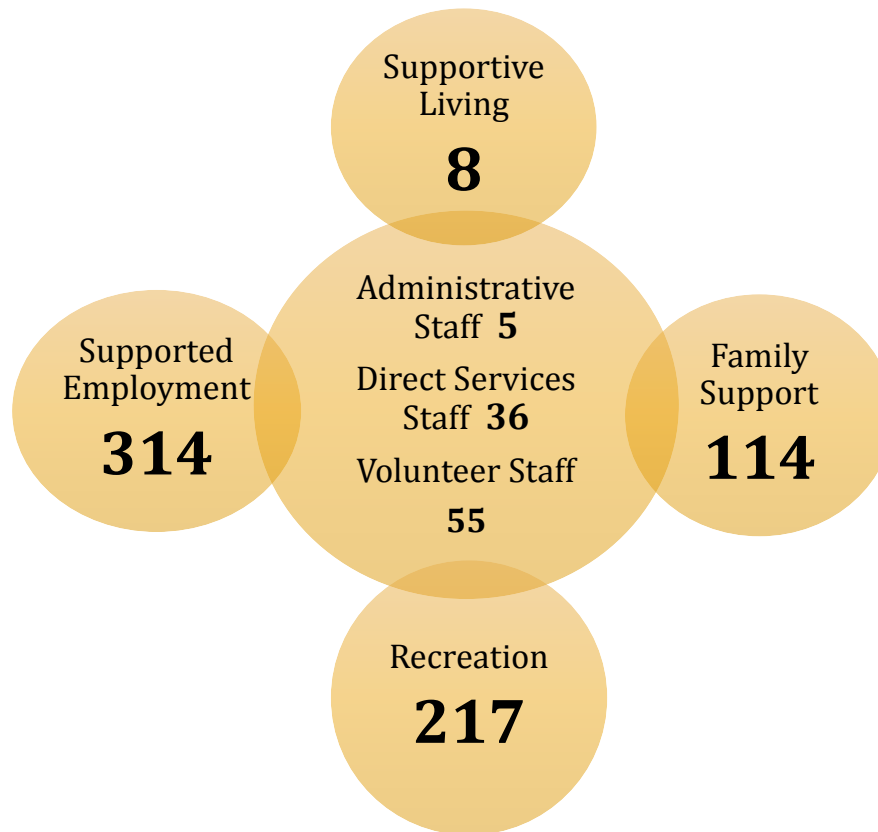
2018 Board of Directors

Dante Romanini	President
Kevin K. Walsh, Ph.D	Secretary
Gabriel DiTomasso	Treasurer
Karen Grouse	Member at Large
John T. Asselta	Member at Large
Harry Fisher	Member at Large
Nancy Collins	Member at Large
Tom Zucca	Member at Large
Chad Davis	Member at Large

2018 Administrative Staff

Jacquelyn U. Steiner	Executive Director
Saira Torres	Director of Programmatic Operation
Cynthia Stark	Director of Family Support Services
Nicole Agosto	Director of Employment Services
Maribel Cabran	Recreation Services Coordinator

The 2018 Arc Family



Step Up for The Arc

Our Step Up for The Arc was again held at Parvins State Park on May 21, 2018. This the 18th straight year that we have held this event and it remains the *only* fundraising activity that we stage during the entire year. Our thanks to the 2018 Step Up for The Arc honorary chairman, Assemblyman Bob Andrzejczak and to the efforts of the over 150 walkers and many sponsors. We raised \$11,644 in 2018. A special thanks to the Step Up for The Arc planning committee who spent many Saturday mornings at the Evanoff Center reviewing every detail of the event. Also, a thank you to Century Bank, the 22nd Masonic District, L.J. Zucca, Chris Hannah, Greg Langan, the park police, and the Norma Rescue Squad for helping to make this day a success.



Recreation Services

The Arc of Cumberland County provided a wide variety of recreational services to over 200 children and adults with developmental disabilities in 2018. Our Special Olympic athletes continue to excel in bowling, bocce ball, swimming, and track and field events at the regional, state, and occasionally the international levels of competition. Our monthly dances at the Evanoff Center are always well attended and our annual formal event held at the Cumberland County College continues to be a favorite. We also offer ceramic classes, Bingo, Yoga, Get Fit exercise classes, a walking club, dance classes, and cake decorating classes. There is a small charge for any activities that use consumable materials. With the exception of our part time Coordinator, our Recreation programs are supervised by many volunteer staff – several of whom have been with us for over 20 years! Our thanks to each and every one of them.



Family Support Services

In 2018, we continued our Self Hire and Agency Hire respite services, our two-week Camp Fisher program in August, our weekly Saturday Drop-In Respite, Community Based Supports, and our year-round After School Options program. Our family support programs are among the oldest on our agency's menu. Over 100 children and adults with developmental disabilities (and their families) benefit from these services throughout the year. The goals are the same for all concerned; Make some new friends while spending time with your old ones, have fun doing new things, and enjoy some "me" time, whether at work or at play.

The nature of our funding for these services has been modified over the past few years (and some will continue to transition to the NJ DDD Supports Program in 2019) but our commitment to providing these quality programs in safe and nurturing environments will never change.



Supportive Living Services

Supportive Living Services recently celebrated 27 years of providing intensive housing supports to consumers who ***independently*** reside in both Cumberland and Atlantic Counties. The responsibilities of living on your own are much more than just paying your rent and, as such, the scope of services provided by our dedicated veteran staff is fully comprehensive in nature, touching on almost every scenario related to someone obtaining and successfully maintaining a personal residence. Our Supportive Living Services staff are on call 24 hours a day, seven days a week, 52 weeks a year.

Most of the consumers in this service have been moved from our traditional NJ DDD contract in 2018 to the NJ DDD Supports Program. The rest of our SLP consumers will transition to the Supports Program in 2019.



Supported Employment Services

In 2018, the Arc of Cumberland County celebrated its 21st year of providing job development, job training, and job maintenance supports to adults with disabilities in the southern New Jersey region. We initially provided this service in Atlantic County and soon thereafter added Cumberland and Cape May counties. Approximately two years ago, we became certified to provide supported employment services to consumers residing in Gloucester County. SES continues to be our largest program at the Arc, serving over 300 individuals annually. We receive funding from the NJ Division of Vocational Rehabilitation Services, the NJ Division of Developmental Disabilities, and the NJ Commission for the Blind and Visually Impaired for these services. We have received six consecutive three year accreditations from CARF International since 2001 for this service.

